LEGISLATIVE FACT SHEET

DATE: Wednesday, February 6, 2013

BT or RC No: ______ (Administration Bills)

SPONSOR: Supervisor of Elections

(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

APPROPRIATING \$898,105 FROM GENERAL FUND FOR THE PURPOSE OF RECOGNIZING AND CAPTURING SAVINGS FROM THE 2011-2012 FISCAL YEAR TO REDUCING SUPERVISOR OF ELECTIONS' BANKING FUND DEBT AS PERMITTED BY SECTION 110.506(B), ORDINANCE CODE.

APPROPRIATION: Total Amount Approp	riated:	\$898,105.00	as follows:	
(Name of Fund as it will appear in title of legislation)	Banking Fund Princ	ciple		
Name of Federal Funding Source:			Amount:	
Name of State Funding Source:			Amount:	
Name of City of Jax Funding Source: General fund			Amount:	\$898,105.00
Name of In-Kind Contribution:			Amount:	
Name of Bond Acct:			Amount:	
Bond Account Number:				

IMPACT - FINANICIAL / OTHER:

Council Auditors?

None							
ACTION ITEMS:	Yes	No					
Emergency?		х	Justification of Emergency:				
Federal or State Mandates?		х					
Fiscal Year Carryover?		х					
CIP Amendment?		х	(Attach CIP Form(s))				
Contract / Agreement (C/A) Approval?		х	(Attach a copy)				
C/A Negotiations On-going?		х					
Oversight Department Required?		х	Name of Dept.:				
Related RC/BT?		х	(Attach a copy)				
Waiver of Code?		х	Identify Code:				
Code Exception?		х	Identify Code:				
Continuation of Grant?		х					
Surplus Property Certification?		х	(Attach a copy)				
Related Enacted Ordinances?	х		Ordinance #: _2012-143-E				
Report Required to City Council or		х					

Date: _____Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Justin Gicalone, Elections Analyst/Dir. Of Warehouse Operations, SOE (Name, Job Title, Department) Phone: 630-8030 E-mail: <u>gicalone@coj.net</u>

Contact Justin Gicalone, Elections Analyst/Dir. Of Warehouse Operations, SOE

Person: (Name, Job Title, Department)

Phone: 630-8030

E-mail: <u>gicalone@coj.net</u>

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:Peggy Sidman, Office of General Counsel, St. James Suite 480Phone:630-4647E-mail:psidman@coj.net

From:		
(Name, Job Title, Department)		
Phone:	E-mail:	
Contact		
Person: (Name, Job Title, Department)		
Phone:	E-mail:	

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED